

South Kingstown School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,283	51.1%
Substitutes	\$92	0.9%
Instructional Parapros	\$456	4.4%
Pupil-Use Technology	\$48	0.5%
Instructional Materials	\$142	1.4%
Total	\$6,021	58.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$231	2.2%
Library & Media	\$194	1.9%
Extracurricular	\$124	1.2%
Student Health/Services	\$152	1.5%
Curriculum Development	\$4	0.0%
Staff Development	\$96	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$93	0.9%
Therapists, Psychologists	\$457	4.4%
Total	\$1,351	13.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$407	3.9%
Food Service	\$227	2.2%
Safety	\$15	0.1%
Building Upkeep	\$762	7.4%
Data Processing	\$73	0.7%
Business Operations	\$155	1.5%
Total	\$1,640	15.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$326	3.1%
School Office	\$234	2.3%
Deputies & Administrators	\$18	0.2%
Superintendent & Board	\$71	0.7%
Legal	\$36	0.3%
Total	\$684	6.6%

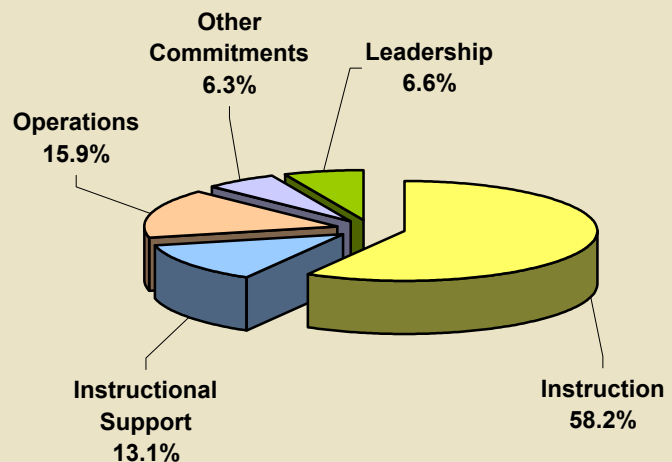
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2001 - June 2002

Expenditures: \$43,679,807
District Enrollment (ADM): 4,223
District Per Pupil: \$10,343

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$609	5.9%
Retiree Benefits	\$13	0.1%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$26	0.3%
Total	\$647	6.3%